

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:							
			PJs in State:	13			
% of Funds Committed	89.53 %	96.88 %	12	96.48 %	10	8	
% of Funds Disbursed	80.62 %	88.75 %	9	89.00 %	15	13	
Leveraging Ratio for Rental Activities	0	5.49	11	4.81	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	91.34 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	40.77 %	69.77 %	10	70.99 %	10	8	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	0.00 %	81.26 %	11	81.75 %	0	0	
% of 0-30% AMI Renters to All Renters***	0.00 %	33.39 %	10	45.84 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.11 %	1	96.12 %	100	100	
Overall Ranking:			In State:	11 / 13	Nationally:	7	6
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$83,006	\$14,825		\$27,889	1 Units	1.40 %	
Homebuyer Unit	\$24,945	\$29,328		\$15,632	32 Units	43.80 %	
Homeowner-Rehab Unit	\$23,979	\$20,976		\$21,037	40 Units	54.80 %	
TBRA Unit	\$0	\$1,650		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Richland County SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$67,806	\$128,126	\$24,934
State:*	\$77,335	\$11,269	\$22,524
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.82

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.0	0.0
Black/African American:	100.0	100.0	97.5	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	2.5	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	46.9	37.5	0.0
2 Persons:	100.0	25.0	30.0	0.0
3 Persons:	0.0	18.8	7.5	0.0
4 Persons:	0.0	6.3	10.0	0.0
5 Persons:	0.0	0.0	5.0	0.0
6 Persons:	0.0	3.1	0.0	0.0
7 Persons:	0.0	0.0	5.0	0.0
8 or more Persons:	0.0	0.0	5.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	43.8	30.0	0.0
Elderly:	0.0	0.0	42.5	0.0
Related/Single Parent:	100.0	40.6	2.5	0.0
Related/Two Parent:	0.0	9.4	5.0	0.0
Other:	0.0	6.3	20.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	100.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

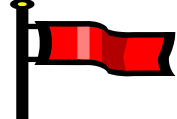
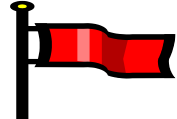
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Richland County State: SC Group Rank: 7
 (Percentile)
 State Rank: 11 / 13 PJs Overall Rank: 6
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	40.77	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.54	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

